



COMMITTEE ON RULES

I Mina'trentai Tres na Liheslaturan Guåhan • The 33rd Guam Legislature

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Senator
Rory J. Respicio
CHAIRPERSON
MAJORITY LEADER

June 9, 2016


Senator
Thomas C. Ada
VICE CHAIRPERSON
ASSISTANT MAJORITY LEADER

Memorandum

Speaker
Judith T.P. Won Pat, Ed.D.
Member

To: **Rennae Meno**
Clerk of the Legislature

Vice-Speaker
Benjamin J.F. Cruz
Member

From: **Senator Thomas C. Ada** 
Acting Chairperson of the Committee on Rules

Legislative Secretary
Tina Rose Muna Barnes
Member

Subject: **Fiscal Notes and Fiscal Note Waiver**

Senator
Dennis G. Rodriguez, Jr.
Member

Hafa Adai!

Attached please find the fiscal notes and fiscal note waiver for the bill numbers listed below. Please note that the fiscal notes and fiscal note waiver are issued on the bills as introduced.

2016 JUN 10 AM 10:45 

Senator
Frank Blas Aguon, Jr.
Member

FISCAL NOTES:

- Bill No. 298-33(COR)
- Bill No. 317-33(COR)
- Bill No. 322-33(COR)
- Bill No. 324-33(COR)
- Bill No. 329-33(COR)

Senator
Michael F.Q. San Nicolas
Member

FISCAL NOTE WAIVER:

- Bill No. 316-33(COR)

Senator
Nerissa Bretania Underwood
Member

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

V. Anthony Ada
MINORITY LEADER

Mary C. Torres
MINORITY MEMBER

Si Yu'os ma'åse'!

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 317-33 (COR)**

AN ACT TO APPROPRIATE UP TO SEVENTY TWO THOUSAND FIVE HUNDRED DOLLARS (\$72,500) FROM THE FISCAL YEAR 2017 GENERAL FUND REVENUES FOR GUAM'S MEMBERSHIP INTO THE WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) RELATIVE TO PROVIDING AFFORDABLE TUITION RATES FOR GUAM'S UNDERGRADUATE STUDENTS AT OVER 150 INSTITUTIONS WHO ARE PART OF THE WICHE NETWORK.

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Administration	Dept./Agency Head: Christine W. Baeto, Director
Department's General Fund (GF) appropriation(s) to date:	26,721,919
Department's Other Fund (Specify) appropriation(s) to date:	16,797,356
Total Department/Agency Appropriation(s) to date:	\$43,519,275

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2015 Unreserved Fund Balance		\$0	\$0
FY 2016 Adopted Revenues	\$0	\$0	\$0
FY 2016 Appro. (P.L. 33-66 thru P.L. 33-149)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2016 (if applicable)	FY 2017	FY 2018	FY 2019	FY 2020
General Fund	\$72,500	\$0	\$72,500	\$72,500	\$72,500	\$72,500
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$72,500	\$0	\$72,500	\$72,500	\$72,500	\$72,500

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? / / N/A /X/ Yes / / No
If no, what is the additional amount required? \$ _____ /X/ N/A
- Does the Bill establish a new program/agency? /X/ Yes / / No
If yes, will the program duplicate existing programs/agencies? / / N/A / / Yes /X/ No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
/X/ Requested agency comments not received by due date / / Other:

Analyst: <u>Virginia Manglona</u>	Date: <u>5/31/16</u>	Director: <u>Jose S. Calvo</u>	JUN 03 2016
Virginia Manglona, BMA II		Jose S. Calvo, Director	

Footnotes:
1/ Bill 317-33 (COR) proposes to appropriate a total of \$72,500 from the FY2017 General Fund (GF) revenues to the Department of Administration. The FY2017 Executive Budget proposes to collect \$899,436,020 in GF revenues. However, it should be noted that projected FY2017 GF revenues are fully earmarked. (Should the proposed legislation become law, it may reduce funding for departmental operations in FY2017.